Garland Fire Department

FY 2012-13 Proposed Budget

Garland Fire Department

- 11 Fire Stations
- 5 Aerials
- 6 Engines
- 11 ALS Ambulances
- 255 Certified Firefighters (6 Firefighters funded through Staffing for Adequate Fire and Emergency Response Grant)
- \$26,957,960 total budget
- Major Divisions: Administration, Operations, Prevention and Investigation, Emergency Medical Services

Major Expenditures

- Building Maintenance \$52,863
- Equipment
 - Medical Supplies \$158,200
 - Safety Supplies and Materials \$131,100
- Professional Development \$129,422
 Includes training, certifications, required continuing education, and recruit school
- Service Contracts \$133,864
 - BioTel (UTSW & Parkland protocols, standards, and coordination)
 - Defibrillator Maintenance
 - Medical Director

Funded Requests

- Reclassify Lieutenant position to Battalion Chief \$19,064
- Portable smoke machines \$11,980
- Narcotic med-vaults \$19,525

Future Trends

- Increasing cost of delivery more Paramedics
 - Attrition will place an increasing demand for more Paramedics
 - Paramedic school costs and resulting overtime
- Increasing costs due to requirements from regulatory agencies, such as:
 - OSHA SCBA standards
 - NFPA Replacing protective gear
 - BioTel Increasing medications for standard of care